

**K. S. I. MEDICAL AID & WELFARE SOCIETY**  
**MUMBAI - 400 009    PHONE : 2343 8408**

EDUCATION SECTION					
NO. OF STUDENTS			EXPENSES		
KHOJA	SADAT	TOTAL	KHOJA	SADAT	TOTAL
303	+ 3672	= 3975	32,01,570	+ 3,40,71,686	= 3,72,73,256

YEAR 2016 - 2017  
**ACTIVITIES AT A GLANCE**  
**DURING THE PERIOD**  
**1, APR. 2016**  
**TO**  
**31, MAR. 2017**

Mahe Ramazaan Food Grains Distribution	
NO. OF SADAT FAMILIES	TOTAL EXPENSES
1285	16,76,340

**INCLUDED NEW K-50 + S-380 = TOTAL 430, NEW STUDENTS**

**K  
S  
I**

EDUCATION Rs. 32,01,570		
SCHOOL FEES	UNIFORMS	BOOKS
32,01,570	—	—

MEDICAL —
MEDICINES
—

WELFARE Rs. 19,59,306		
FOOD GRAINS	MAHE RAMAZAAN FOOD GRAINS	VARIOUS MISC. HELP
—	—	19,59,306

**K. S. I. : TOTAL EXPENSES    Rs. 51,60,876**

**S  
A  
D  
A  
T**

EDUCATION Rs. 3,40,71,686		
SCHOOL FEES	UNIFORMS	BOOKS
3,40,74,450	—	—

MEDICAL —
MEDICINES
—

WELFARE Rs. 18,68,895		
FOOD GRAINS	MAHE RAMAZAAN FOOD GRAINS	VARIOUS MISC. HELP
21,700	16,76,340	1,70,855

**SADAT : TOTAL EXPENSES    Rs. 3,59,40,581**

**K. S. I. & SADAT : GRAND TOTAL    Rs. 4,11,01,457**

ACADEMIC YEAR 2016 - 2017					
1, APR. 2016 TO 31, MAR. 2017					
EDUCATION SECTION					
NO. OF STUDENTS			EXPENSES		
KHOJA	SADAT	TOTAL	KHOJA	SADAT	TOTAL
303	+	3672	=	3975	
			32,01,570	+	3,40,71,686
			=	3,72,73,256	

INCLUDED NEW K-50 + S-380 = TOTAL 430, NEW STUDENTS

3975, STUDENTS ARE STUDYING IN 365, SCHOOLS

WHICH ARE SPREAD FAR AND WIDE IN  
MUMBAI CITY IN 49, SUBURBAN AREAS

AS MENTIONED IN HIGHLIGHT,

AREAWISE NO. OF SCHOOLS & NO. OF STUDENTS

AREA SR. NO.	AREA	NO. OF SCHOOLS	NO. OF STUDENTS		
			K.S.I.	SADAT	TOTAL
1	MUMBAI	32	47	147	194
2	MATUNGA	1	-	7	7
3	DADAR	1	-	1	1
4	MAHIM	2	-	3	3
5	BANDRA	16	2	47	49
6	KHAR	2	-	2	2
7	SANTACRUZ	7	1	13	14
8	VERSOVA	1	8	21	29
9	ANDHERI	13	4	48	52
10	JOGESHWARI	8	-	76	76
11	KURLA	15	7	257	264
12	SAKINAKA	4	-	15	15
13	MUMBRA	51	173	1382	1555
14	ANUSHAKTI NAGAR	1	-	1	1
15	TROMBAY	4	1	10	11
16	GOVANDI	31	3	661	664
17	MAKHURD	4	-	5	5
18	CHEMBUR	14	-	101	101

Continued

AREA SR. NO.	AREA	NO. OF SCHOOLS	NO. OF STUDENTS		
			K.S.I.	SADAT	TOTAL
19	GOREGAON	6	-	16	16
20	MALAD	22	4	396	400
21	KANDIVALI	2	-	2	2
22	DAHISAR	1	1	-	1
23	MIRA ROAD	30	19	226	245
24	BHAYANDAR	1	-	2	2
25	NAIGAON	1	-	2	2
26	VASAI	11	17	22	39
27	NALLASOPARA	12	4	28	32
28	VIRAR	4	3	5	8
29	GHATKOPAR	7	1	23	24
30	VIKHROLI	6	-	14	14
31	BHANDUP	8	-	25	25
32	MULUND	2	-	3	3
33	POWAI	1	-	1	1
34	THANE	9	-	24	24
35	KALYAN	4	-	8	8
36	ANTOP HILL	2	-	9	9
37	WADALA	2	1	2	3
38	SION - KOLIWADA	3	-	1	12
39	DHARAVI	4	-	9	9
40	VASHI -- NAVI MUMBAI	3	-	11	11
41	SANPADA -- NAVI MUMBAI	1	-	1	1
42	NERUL -- NAVI MUMBAI	5	-	11	11
43	TURBHE -- NAVI MUMBAI	1	-	3	3
44	BELAPUR -- NAVI MUMBAI	2	-	7	7
45	KHARGHAR -- NAVI MUMBAI	2	2	2	4
46	KAMOTHE -- NAVI MUMBAI	1	-	2	2
47	TALOJA -- NAVI MUMBAI	1	-	2	2
48	PANVEL NEW PANVEL-CIDCO	3	5	3	8
49	JUNNAR	1	-	2	2
TOTAL SCHOOLS : 365			TOTAL STUDENTS : 3975		

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ACADEMIC YEAR 2016 - 2017

DURING THE PERIOD - 1, APR. 2016 TO 31, MAR. 2017

ACTIVITIES AT A GLANCE IN

EDUCATION SECTION

NO. OF STUDENTS			EXPENSES		
KHOJA	SADAT	TOTAL	KHOJA	SADAT	TOTAL
303	3672	= 3975	32,01,570	3,40,71,686	= 3,72,73,256

1 INCLUDED NEW K - 50 + S - 380 = TOTAL 430, NEW STUDENTS

2 BREAK-UP OF ABOVE NEW 430, STUDENTS  
 FROM FRESH FAMILY & LISTED FAMILY

- 1 260, NEW STUDENTS FROM FRESH FAMILY
- 2 170, NEW STUDENTS FROM LISTED FAMILY

TOTAL 430, NEW STUDENTS

3 STANDARDWISE BIFURCATION  
 OF ABOVE 430, NEW STUDENTS

K.G. SECTION (JR.KG./SR.KG.)	PRI. SECTION ( I TO IV )	SECONDARY SEC. ( V TO X )	TOTAL NEW STUDENTS
274	104	52	= 430

ACADEMIC YEAR 2016 - 2017

DURING THE PERIOD - 1, APR. 2016 TO 31, MAR. 2017

ADDITIONAL DETAILS / MOVEMENTS

4 RE. : NO. OF 3975, STUDENTS

IN PREVIOUS YEAR 2015 - 2016 -- NO. OF STUDENTS -- 4035

LESS : (-) IN YEAR 2016 - 2017, NO. OF STUDENTS (-) 490

PASSED STUDENTS & STUDENTS STOPPED TAKING FEES  
 AS NOT REQUIRED, ALSO SOME STUDENTS DID  
 NOT APPLY DUE TO FEES AMOUNT REDUCED IN  
 SECONDARY SECTION IN SOME GOVT. GRANT SCHOOLS -- 3545

ADDED (+) IN YEAR 2016 - 2017 -- NEW STUDENTS (+) 430

TOTAL NO. OF STUDENTS IN YEAR 2016 - 2017 -- 3975

5 RE. : NO. OF 365, SCHOOLS

IN PREVIOUS YEAR 2015 - 2016 -- NO. OF SCHOOLS --- 375

LESS : (-) IN YEAR 2016 - 2017 -- NO. OF SCHOOLS (-) 40

335

ADDED (+) IN YEAR 2016 - 2017 -- NEW SCHOOLS (+) 30

TOTAL NO. OF SCHOOLS IN YEAR 2016 - 2017 --- 365

**K. S. I. MEDICAL AID & WELFARE SOCIETY**  
**CHART SHOWING IN THE FIELD OF**  
**MEDICAL, EDUCATION, WELFARE**

YEARWISE ACTIVITIES IN **37, YEARS** ..... 1980 TO 2017

YEAR		TOTAL
1980 - 81	K. S. I. ....	24,276
1981 - 82	K. S. I. ....	1,67,926
1982 - 83	K. S. I. ....	2,08,755
1983 - 84	K. S. I. ....	12,61,897
1984 - 85	{ K. S. I. .... 3,39,199 SADAT ..... 3,43,923 }	6,83,122
1985 - 86	{ K. S. I. .... 4,66,679 SADAT ..... 6,08,907 }	10,75,586
1986 - 87	{ K. S. I. .... 7,25,210 SADAT ..... 8,55,228 }	15,80,438
1987 - 88	{ K. S. I. .... 6,52,048 SADAT ..... 10,94,505 }	17,46,553
1988 - 89	{ K. S. I. .... 9,95,355 SADAT ..... 12,23,063 }	22,18,418
1989 - 90	{ K. S. I. .... 11,39,306 SADAT ..... 20,32,419 }	31,71,725
1990 - 91	{ K. S. I. .... 14,73,134 SADAT ..... 28,66,092 }	43,39,226
1991 - 92	{ K. S. I. .... 15,17,380 SADAT ..... 30,52,382 }	45,69,762
1992 - 93	{ K. S. I. .... 18,71,960 SADAT ..... 36,48,473 }	55,20,433
1993 - 94	{ K. S. I. .... 20,30,604 SADAT ..... 38,85,574 }	59,16,178
1994 - 95	{ K. S. I. .... 6,45,168 SADAT ..... 33,38,383 }	39,83,551
1995 - 96	{ K. S. I. .... 9,53,392 SADAT ..... 40,63,128 }	50,16,520
1996 - 97	{ K. S. I. .... 10,13,652 SADAT ..... 48,90,400 }	59,04,052
1997 - 98	{ K. S. I. .... 11,10,573 SADAT ..... 54,41,889 }	65,52,462
1998 - 99	{ K. S. I. .... 13,66,304 SADAT ..... 58,95,648 }	72,61,952
1999 - 2000	{ K. S. I. .... 13,08,053 SADAT ..... 69,69,391 }	82,77,444
2000 - 2001	{ K. S. I. .... 10,10,200 SADAT ..... 53,60,895 }	63,71,095
2001 - 2002	{ K. S. I. .... 11,22,585 SADAT ..... 66,62,424 }	77,85,009
2002 - 2003	{ K. S. I. .... 16,53,857 SADAT ..... 69,96,344 }	86,50,201
2003 - 2004	{ K. S. I. .... 16,77,532 SADAT ..... 83,69,632 }	1,00,47,164
2004 - 2005	{ K. S. I. .... 19,04,084 SADAT ..... 1,01,05,939 }	1,20,10,023
2005 - 2006	{ K. S. I. .... 26,46,018 SADAT ..... 1,12,99,935 }	1,39,45,953
2006 - 2007	{ K. S. I. .... 31,80,482 SADAT ..... 1,20,49,251 }	1,52,29,733
2007 - 2008	{ K. S. I. .... 23,29,117 SADAT ..... 1,36,39,149 }	1,59,68,266
2008 - 2009	{ K. S. I. .... 22,18,391 SADAT ..... 1,56,14,596 }	1,78,32,987
2009 - 2010	{ K. S. I. .... 33,70,357 SADAT ..... 1,69,83,214 }	2,03,53,571
2010 - 2011	{ K. S. I. .... 34,08,386 SADAT ..... 2,04,79,866 }	2,38,88,252
2011 - 2012	{ K. S. I. .... 30,76,214 SADAT ..... 2,38,04,427 }	2,68,80,641
2012 - 2013	{ K. S. I. .... 38,05,618 SADAT ..... 2,48,10,105 }	2,86,15,723
2013 - 2014	{ K. S. I. .... 50,17,458 SADAT ..... 2,92,01,467 }	3,42,18,925
2014 - 2015	{ K. S. I. .... 51,09,216 SADAT ..... 3,12,63,164 }	3,63,72,380
2015 - 2016	{ K. S. I. .... 37,08,914 SADAT ..... 3,30,07,557 }	3,67,16,471
2016 - 2017	{ K. S. I. .... 51,60,876 SADAT ..... 3,59,40,581 }	4,11,01,457

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CHART SHOWING IN THE FIELD OF

**EDUCATION SECTION**

YEARWISE ACTIVITIES IN **37, YEARS** ..... 1980 TO 2017

YEAR	NO. OF STUDENTS			EXPENSES		
	KHOJA	SADAT	TOTAL	KHOJA	SADAT	TOTAL
1980 - 81	25	NIL	25	3,822	NIL	3,822
1981 - 82	90	NIL	90	45,959	NIL	45,959
1982 - 83	120	NIL	120	66,319	NIL	66,319
1983 - 84	145	NIL	145	73,577	NIL	73,577
1984 - 85	180	195	375	90,241	1,59,088	2,49,329
1985 - 86	215	275	490	1,04,831	1,05,592	2,10,423
1986 - 87	295	710	1005	1,66,211	2,67,848	4,34,059
1987 - 88	355	1155	1510	2,05,537	4,32,683	6,38,010
1988 - 89	360	1215	1575	3,00,767	5,57,935	8,58,702
1989 - 90	365	1595	1960	2,25,126	8,39,807	10,64,933
1990 - 91	380	1745	2125	2,55,780	11,40,547	13,96,327
1991 - 92	365	1820	2185	2,77,123	14,14,448	16,91,571
1992 - 93	365	1795	2160	2,94,265	15,27,354	18,21,619
1993 - 94	355	1740	2095	3,54,777	17,15,770	20,70,547
1994 - 95	390	1905	2295	4,51,227	20,83,351	25,34,578
1995 - 96	335	2050	2385	5,33,345	29,32,011	34,65,356
1996 - 97	360	2405	2765	6,18,759	37,82,710	44,01,469
1997 - 98	384	2586	2970	8,63,283	43,42,096	52,05,379
1998 - 99	385	2630	3015	9,54,438	49,66,670	59,21,108
1999 - 2000	375	2875	3250	10,23,234	59,92,096	70,15,330
2000 - 2001	315	2110	2425	7,66,746	44,37,718	52,04,464
2001 - 2002	315	2090	2405	8,81,126	55,21,002	64,02,128
2002 - 2003	325	2250	2575	10,47,805	57,42,162	67,89,967
2003 - 2004	325	2470	2795	11,74,074	72,98,181	84,72,255
2004 - 2005	365	2630	2995	13,80,023	85,35,174	99,15,197
2005 - 2006	375	2650	3025	17,30,545	91,91,745	1,09,22,290
2006 - 2007	383	2912	3295	19,89,887	1,03,20,464	1,23,10,351
2007 - 2008	363	3212	3575	19,81,219	1,22,54,677	1,42,35,896
2008 - 2009	350	3310	3660	18,71,224	1,39,59,390	1,58,30,614
2009 - 2010	347	3358	3705	21,91,712	1,56,93,472	1,78,85,184
2010 - 2011	343	3562	3905	23,70,236	1,84,75,886	2,08,46,122
2011 - 2012	344	3816	4160	26,99,648	2,19,80,159	2,46,79,807
2012 - 2013	335	3695	4030	28,27,545	2,33,35,928	2,61,62,473
2013 - 2014	330	3730	4060	29,33,462	2,75,85,734	3,05,19,196
2014 - 2015	317	3803	4120	29,33,815	2,97,03,565	3,26,37,380
2015 - 2016	298	3737	4035	29,19,568	3,11,78,967	3,40,98,535
2016 - 2017	303	3672	3975	32,01,570	3,40,71,686	3,72,73,256

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**YEAR 2016 - 2017**

**④, SEPERATE PAGES OF  
ACTIVITIES IN HIGHLIGHT  
DURING THE PERIOD  
1, APR. 2016 TO 31, MAR. 2017**